TDM PLANTATION SDN. BHD.

Tentative Fertilizer Delivery Program — FY2027

Table 1: Monthly fertilizer delivery schedule (MT)

Fertilizer type	Delivery month and quantity (MT)						Total (MT)
	Feb	Apr	May	Jul	Aug	Sept	
1. AS-NK Mix 3	3,727.00	-	3,679.00	813.00	-	2,055.00	**10,274.00**
2. CRF 2	4,144.00	363.00	2,355.00	1,450.00	600.00	1,187.00	**10,099.00**
3. COMPACT 38	1,645.00	336.00	1,301.00	-	1,006.00	-	**4,288.00**
4. COMPACT PMgB	-	1,917.00	-	341.00	-	-	**2,258.00**
5. ROCK PHOSPHATE	-	332.00	-	272.00	209.00	-	**813.00**
6. Hi-MAGNESIUM SRF	-	120.00	120.00	-	-	-	**240.00**
7. CRF 1	-	-	-	86.00	-	-	**86.00**
						Total MT:	**28,058**

Table 2: Fertilizer requirements by complex and estate (MT)

Complex	Estate	Fertilizer requirements (MT)							Total (MT)
		AS-NK Mix 3	CRF 2	COMPACT 38	COMPACT PMgB	ROCK PHOSPHATE	Hi-MAG SRF	CRF 1	
Kemaman	Air Putih	1,320.50	1,559.00	152.20	296.50	59.40	-	10.00	**3,397.60**
	Pelantoh	359.50	1,992.00	-	102.30	161.60	-	16.00	**2,631.40**
	Tebak	511.50	482.00	792.00	97.20	-	30.00	-	**1,912.70**
	Jernih	1,582.50	616.00	-	314.50	-	-	-	**2,513.00**
Bukit Besi	Maidam	-	0.00	205.50	-	70.90	-	8.00	**284.40**
	Gajah Mati	1,312.30	1,688.00	-	295.50	166.60	-	6.00	**3,468.40**
	Pinang Emas	414.70	1,525.00	-	89.80	128.10	58.00	15.00	**2,230.60**
	Jerangau	149.30	904.00	749.50	-	-	-	-	**1,802.80**
Sungai Tong	Fikri	2,042.70	209.00	-	422.70	40.90	-	8.00	**2,723.30**
	Tayor	218.00	830.00	0.00	-	77.30	-	10.00	**1,135.30**
	Jaya	2,363.00	209.00	0.00	639.50	39.20	-	8.00	**3,258.70**
	Pelung	-	85.00	815.50	-	32.90	32.00	5.00	**970.40**
	Bukit Bidong	-	0.00	1,573.30	-	36.10	120.00	-	**1,729.40**
Total MT		**10,274.00**	**10,099.00**	**4,288.00**	**2,258.00**	**813.00**	**240.00**	**86.00**	**28,058.00**